

# Department of Administration

## Architecture and Engineering Division

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1

Article 10, Chapters 1 and 2, MCA (Construction  
Administration)

17-2-201 through 17-2-213, MCA (Construction  
Budget)

Funded by State Special Revenue

Money comes primarily from two sources:

12% of Coal Severance Tax

2.6% of total Cigarette Tax Revenue

## Legal Authority and Funding

2

STATE  
ARCHITECT

Support Services Section

Design/Construction  
Bureau  
17.00

Total number of FTEs: 17.00 HB 2 FTEs: 0

## Division Structure

3

Administer State's Long-Range Building  
Plan (LRBP)

LRBP established by 38th Legislative  
Session in 1963, provides for  
construction and repair of state buildings

Legislature wanted a single,  
comprehensive program

## Background

4

- State has 4,500 buildings on its inventory
- Buildings total over 31 million square feet
- Total value is \$4.7 billion
- Administer approximately 300 active projects at any one time
- Projects serve Montanans from all walks of life

## Background

5

- Prepare Long Range Building Plan (LRBP) in conjunction with OBPP
- Solicit agency requests
- Prioritize those requests
- Coordinate with other programs (DEOR)
- Balance program with available funds as presented in the Executive Budget
- Present program to legislature (HB 5 and HB 14)

## Background

6

- Implement LRBP approved by Legislature (HB 5 and HB 14)
- Conduct architect/engineer selection process and initiate the planning process
- Solicit bids and award construction contracts; Resolve problems
- Provide budgeting and accounting services for the LRBP

## Background

7

- 10 ARRA-funded projects completed throughout MT valued at over \$2.4M
- Variety of energy upgrades to improve efficiency of State facilities
- Main Hall Renovation, Phase 2, UNW Western
- Renovate Health Sciences Building, Montana Tech
- Student Union Renovation, MSU-Billings

## Key Accomplishments

8

- State Grain Lab Renovation, Great Falls
- Airport Campus Remodel, Helena City
- Central Land Office, DNRC, Helena
- Equipment Storage Buildings, MDT  
(Glendive, Troy, Evaro, Belgrade, Busby, Mohamach)
- Leon Johnson Hall HVAC Renovation,  
MSU-Bozeman

## Key Accomplishments

9

- Currently administering \$245 million in the previous biennia (continuing appropriation)
- If HB 5 and 14 are passed, total responsibility will be approximately \$520 million
- W&E's annual budget to administer program is approximately 0.35% of total building program
- No budget increases requested

## Upcoming Priorities

10

*Construction*